

ID	Task Name	Duration	Start	Finish	Predecessors	% Complete	Resource Names
1	<b>Project Initiation</b>	<b>88 hrs</b>	<b>Fri 8/10/12</b>	<b>Fri 8/24/12</b>		<b>100%</b>	
2	Kick off and formulation of project team (Deliverable 1)	5 days	Fri 8/10/12	Thu 8/16/12		100%	Project Director,Work Manager,ODH Project Manager,ODH Business Team Lead
3	Confirmation of scope of work	6 days	Fri 8/17/12	Fri 8/24/12	2	100%	Project Director,Work Manager
4	<b>Requirements affirmation, review and documentation</b>	<b>432 hrs</b>	<b>Mon 8/27/12</b>	<b>Thu 11/8/12</b>		<b>82%</b>	
5	Draft work plan and detailed project schedule (Deliverable 2)	29 days	Mon 8/27/12	Thu 10/4/12	3	100%	Work Manager,Project Director
6	Project plan approval on site meeting	1 day	Fri 10/5/12	Fri 10/5/12	5	100%	Project Director,Work Manager,Configuration/Functional Lead,Technical Analyst,Training L
7	Finalization of work plan (Deliverable 3 & 38)	1 day	Thu 10/4/12	Thu 10/4/12	3	100%	Work Manager,ODH Project Manager
8	Requirements Affirmation meeting 1 (Deliverable 4)	1 day	Fri 10/5/12	Fri 10/5/12	7	100%	Project Director,Work Manager,Configuration/Functional Lead,ODH Project Manager,ODH I
9	Requirements Affirmation meeting 2 (Deliverable 4)	1 day	Wed 10/10/12	Wed 10/10/12	8	100%	Project Director,Work Manager,Configuration/Functional Lead,ODH Project Manager,ODH I
10	Requirements Affirmation meeting 3 (Deliverable 4)	1 day	Fri 10/19/12	Fri 10/19/12	9	100%	Project Director,Work Manager,Configuration/Functional Lead,ODH Project Manager,ODH I
11	Requirements Affirmation meeting 4 (Deliverable 4)	1 day	Thu 11/1/12	Thu 11/1/12	10	0%	
12	Technical Environment Document (Fit-Gap Analysis results) (Deliverable 5)	5 days	Fri 11/2/12	Thu 11/8/12	11	0%	Configuration/Functional Lead,Technical Leads,Work Manager
13	Business Continuity, Backup/Disaster Recovery plans (Deliverables 30 & 31)	5 days	Mon 10/22/12	Fri 10/26/12	10	0%	Project Director
14	<b>User configuration system design</b>	<b>240 hrs</b>	<b>Fri 10/5/12</b>	<b>Fri 11/16/12</b>		<b>45%</b>	
15	User Configuration Management Plan (Deliverable 6)	2 days	Fri 11/9/12	Tue 11/13/12	12	0%	Training Lead,Work Manager
16	Develop data capture parameters and output	5 days	Fri 11/9/12	Fri 11/16/12	12	0%	Work Manager,Functional Expert,ODH Project Manager,ODH SMEs
17	ODH deliver to HS copies of all forms/policies for Pool, Camp and Food Modules	10 days	Fri 10/5/12	Thu 10/18/12	7	100%	ODH SMEs,ODH Project Manager
18	<b>Violation Entry</b>	<b>280 hrs</b>	<b>Mon 10/29/12</b>	<b>Thu 12/20/12</b>		<b>0%</b>	
19	Pool Module Sections, Violations, Corrective Actions entered	5 days	Mon 10/29/12	Fri 11/2/12	25	0%	ODH Pool SMEs
20	Campground Module Sections, Violations, Corrective Actions entered	5 days	Mon 11/5/12	Fri 11/9/12	19	0%	ODH Camp SMEs
21	Labor Camp Module Sections, Violations, Corrective Actions entered	5 days	Tue 11/13/12	Mon 11/19/12	20	0%	ODH Labor Camp SMEs
22	Food Module Sections, Violations, Corrective Actions entered	20 days	Tue 11/20/12	Thu 12/20/12	21	0%	ODH Food SMEs
23	<b>Initial Setup of the system</b>	<b>152 hrs</b>	<b>Fri 10/19/12</b>	<b>Thu 11/15/12</b>		<b>0%</b>	
24	Update design and development documentation (Deliverable 7)	3 days	Fri 10/19/12	Tue 10/23/12	17	0%	Configuration/Functional Lead,Developer,Functional Expert
25	Finalize design and function of the system with Department staff	3 days	Wed 10/24/12	Fri 10/26/12	24	0%	Work Manager,ODH Project Manager,ODH Pool SMEs,ODH Camp SMEs,ODH Labor Car
26	Set up of support forum for users	1 day	Mon 10/22/12	Mon 10/22/12	10	0%	Technical Leads
27	Modify user guides to match specific characteristics of system (User Manual)	4 days	Mon 10/29/12	Thu 11/1/12	25	0%	Training Lead,Documentation Specialist
28	Modify existing training manual, system manuals to reflect specific characteristics of the system (Training Plan)	4 days	Mon 10/29/12	Thu 11/1/12	25	0%	Training Lead,Documentation Specialist
29	Development of a historical data conversion plan and tools (Deliverable 13, 14 & 15)	10 days	Mon 10/29/12	Fri 11/9/12	25	0%	Configuration/Functional Lead
30	ODH Approval of system design	3 days	Tue 11/13/12	Thu 11/15/12	29	0%	Project Director,Work Manager,ODH Project Manager,ODH Business Team Lead
31	<b>System Development</b>	<b>512 hrs</b>	<b>Mon 10/29/12</b>	<b>Fri 2/8/13</b>		<b>0%</b>	
32	Module development, reporting requirements, network and hardware assessment - all phases (Deliverable 8)	5 wks	Mon 11/19/12	Fri 1/4/13	16	0%	Configuration/Functional Lead,Technical Leads,Developer,ODH Business Team Lead,ODH
33	Development of payment interface	5 days	Mon 1/7/13	Fri 1/11/13	32	0%	Configuration/Functional Lead,Technical Leads,Developer,ODH Technical Lead
34	Setup by State of payment interface to financial system	4 wks	Mon 1/14/13	Fri 2/8/13	33	0%	ODH Project Manager,ODH Technical Lead,ODH Business Team Lead
35	Development of system performance measurement methodology	5 days	Mon 10/29/12	Fri 11/2/12	25	0%	Work Manager,Configuration/Functional Lead,Technical Leads,ODH Project Manager,ODH
36	System Test Documentation (Deliverable 9)	1 day	Thu 1/10/13	Thu 1/10/13	37	0%	Training Lead
37	ODH Approval of module development (Deliverable 12)	3 days	Mon 1/7/13	Wed 1/9/13	32	0%	Project Director,Work Manager,ODH Project Manager,ODH Business Team Lead
38	Set up testing and training data bases	2 days	Mon 1/7/13	Tue 1/8/13	32	0%	Configuration/Functional Lead
39	Certification of State and federal HIPAA guideline compliance (Deliverable 11)	1 day	Mon 11/5/12	Mon 11/5/12	35	0%	Technical Leads
40	<b>Data Import</b>	<b>136 hrs</b>	<b>Thu 1/10/13</b>	<b>Fri 2/1/13</b>		<b>0%</b>	
41	Finalize and test data import tools (Deliverables 16, 17 & 18)	10 days	Thu 1/10/13	Wed 1/23/13	37	0%	Configuration/Functional Lead,Technical Leads,ODH Technical Lead,ODH Business Team
42	Import data for Phase 1 deployment	5 days	Thu 1/24/13	Wed 1/30/13	41	0%	Technical Leads,ODH Technical Lead
43	Test data exchange	2 days	Thu 1/31/13	Fri 2/1/13	42	0%	Configuration/Functional Lead,Technical Leads,ODH Technical Lead
44	<b>Training and user manuals</b>	<b>144 hrs</b>	<b>Mon 10/29/12</b>	<b>Tue 11/27/12</b>		<b>0%</b>	
45	Development of training plan and curriculum (Deliverables 19, 20 & 21)	10 days	Fri 11/2/12	Fri 11/16/12	28	0%	ODH Project Manager,Training Lead,ODH Business Team Lead
46	Finalization of training materials (Deliverables 10, 23)	10 days	Mon 10/29/12	Fri 11/9/12	25	0%	Training Lead,Documentation Specialist,ODH Project Manager
47	Completion of Training Delivery (Deliverable 22)	3 days	Tue 11/13/12	Thu 11/15/12	46	0%	ODH Work Manager
48	Development and approval of training schedule	5 days	Fri 11/16/12	Tue 11/27/12	47	0%	Work Manager,Configuration/Functional Lead
49	<b>User acceptance test (UAT)</b>	<b>272 hrs</b>	<b>Wed 1/9/13</b>	<b>Tue 2/26/13</b>		<b>0%</b>	
50	UAT Test Plan (Deliverable 24)	5 days	Wed 1/9/13	Tue 1/15/13	38	0%	Configuration/Functional Lead,Technical Leads,Training Lead
51	Deployment of test system for Phase 1 (Deliverable 25)	1 day	Mon 2/4/13	Mon 2/4/13	43	0%	Technical Leads,Developer,Technical Analyst
52	Record performance deficiencies (Deliverable 27)	5 days	Tue 2/5/13	Mon 2/11/13	51	0%	Functional Expert,Configuration/Functional Lead,ODH Pool SMEs
53	Deployment of bug fixes	5 days	Tue 2/12/13	Tue 2/19/13	52	0%	Technical Leads,Developer

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54	Modification of system to meet business requirements defined in Phase 1 UAT	5 days	Wed 2/20/13	Tue 2/26/13	53	0%	Technical Leads, Configuration/Functional Lead
55	Finalization of security protocol	2 days	Tue 2/5/13	Wed 2/6/13	51	0%	Work Manager, Technical Analyst, ODH Project Manager, ODH Technical Lead, ODH Business Team Lead
56	ODH acceptance of modules (Deliverables 26 & 28)	2 days	Thu 2/7/13	Fri 2/8/13	55	0%	Project Director, Work Manager, ODH Project Manager, ODH Work Manager
57	<b>Integration Testing Results</b>	<b>48 hrs</b>	<b>Wed 2/20/13</b>	<b>Wed 2/27/13</b>		<b>0%</b>	
58	Identification of integration requirements with other systems	1 day	Wed 2/20/13	Wed 2/20/13	53	0%	Configuration/Functional Lead, Technical Analyst, ODH Project Manager, ODH Technical Lead
59	Development of system interfaces	5 days	Thu 2/21/13	Wed 2/27/13	58	0%	Technical Leads, Technical Analyst, ODH Technical Lead
60	<b>Certifications</b>	<b>120 hrs</b>	<b>Wed 11/28/12</b>	<b>Tue 12/18/12</b>		<b>0%</b>	
61	System training via e-learning and onsite on infrastructure, platform for Department staff	2 wks	Wed 11/28/12	Tue 12/11/12	44	0%	Training Lead, ODH Business Team Lead
62	Implementation of train-the trainers of Department staff including live classroom training and supervision	1 wk	Wed 12/12/12	Tue 12/18/12	61	0%	Training Lead, ODH Business Team Lead
63	<b>Deployment Plan</b>	<b>154.67 hrs</b>	<b>Mon 2/11/13</b>	<b>Mon 3/11/13</b>		<b>0%</b>	
64	Finalization of rollout plan (Deliverable 29)	2 days	Mon 2/11/13	Tue 2/12/13	56	0%	Work Manager, ODH Project Manager, Training Lead
65	Coordination of system rollout with Department staff	3 days	Wed 2/13/13	Thu 2/21/13	64	0%	Work Manager, ODH Project Manager, Training Lead
66	Consensus on the deployment process between ODH project managers and HealthSpace	1 day	Thu 2/21/13	Fri 2/22/13	65	0%	Work Manager, ODH Project Manager
67	Deployment of Phase 1 system based on the implementation process	8 days	Fri 2/22/13	Thu 3/7/13	66	0%	Technical Leads, Work Manager, ODH Project Manager
68	Post-implementation Support Plan (Deliverable 34)	2 days	Thu 3/7/13	Mon 3/11/13	67	0%	Work Manager
69	<b>Acceptance of Phase 1</b>	<b>104 hrs</b>	<b>Thu 3/7/13</b>	<b>Tue 3/26/13</b>		<b>0%</b>	
70	Monitor the performance of the system	2 wks	Mon 3/11/13	Mon 3/25/13	68	0%	Help Desk Manager
71	ODH Approval of Phase 1	1 day	Mon 3/25/13	Tue 3/26/13	70	0%	Project Director, Work Manager, ODH Project Manager, ODH Business Team Lead
72	Provide onsite support as and when needed	2 wks	Thu 3/7/13	Thu 3/21/13	67	0%	Work Manager, Jr. Business Analyst
73	<b>Phase 2 set up</b>	<b>72 hrs</b>	<b>Tue 3/26/13</b>	<b>Mon 4/8/13</b>		<b>0%</b>	
74	Deployment of test system for Phase 2	1 day	Tue 3/26/13	Wed 3/27/13	71	0%	Technical Leads, Developer, Technical Analyst, ODH Technical Lead
75	Record performance deficiencies	5 days	Wed 3/27/13	Wed 4/3/13	74	0%	Functional Expert, Configuration/Functional Lead, ODH Camp SMEs, ODH Labor Camp SME
76	Deployment of bug fixes	3 days	Wed 4/3/13	Mon 4/8/13	75	0%	Technical Leads, Developer
77	Modification of system to meet business requirements defined for Phase 2	2 days	Wed 4/3/13	Fri 4/5/13	75	0%	Technical Leads, Configuration/Functional Lead
78	Modify user guides to match specific characteristics of system (User Manual)	1 day	Fri 4/5/13	Mon 4/8/13	77	0%	Training Lead, Functional Expert
79	<b>Deployment of Phase 2</b>	<b>80 hrs</b>	<b>Mon 4/8/13</b>	<b>Mon 4/22/13</b>		<b>0%</b>	
80	Coordination of Phase 2 rollout with Department Staff	2 days	Mon 4/8/13	Wed 4/10/13	73	0%	Work Manager, ODH Project Manager
81	Deployment Phase 2 based on implementation process	5 days	Wed 4/10/13	Wed 4/17/13	80	0%	Technical Leads, Work Manager, ODH Project Manager, ODH Technical Lead
82	System training via e-learning and onsite on infrastructure, platform for Department staff	2 wks	Mon 4/8/13	Mon 4/22/13	73	0%	Training Lead
83	Implementation of train-the trainers of Department staff including live classroom training and supervision	2 wks	Mon 4/8/13	Mon 4/22/13	73	0%	Training Lead
84	<b>Acceptance of Phase 2</b>	<b>88 hrs</b>	<b>Wed 4/17/13</b>	<b>Thu 5/2/13</b>		<b>0%</b>	
85	Monitor the performance of the system	2 wks	Wed 4/17/13	Wed 5/1/13	81	0%	Help Desk Manager
86	ODH Approval of Phase 2	1 day	Wed 5/1/13	Thu 5/2/13	85	0%	Project Director, Work Manager, ODH Project Manager, ODH Business Team Lead
87	Provide onsite support as and when needed	2 wks	Wed 4/17/13	Wed 5/1/13	81	0%	Work Manager, Jr. Business Analyst
88	<b>Phase 3 set up</b>	<b>40 hrs</b>	<b>Thu 5/2/13</b>	<b>Thu 5/9/13</b>		<b>0%</b>	
89	Deployment of test system for Phase 3	1 day	Thu 5/2/13	Fri 5/3/13	86	0%	Technical Leads, Developer, Technical Analyst
90	Record performance deficiencies	2 days	Fri 5/3/13	Tue 5/7/13	89	0%	Functional Expert, Configuration/Functional Lead, ODH Food SMEs
91	Deployment of bug fixes	2 days	Tue 5/7/13	Thu 5/9/13	90	0%	Technical Leads, Developer
92	Modification of system to meet business requirements defined for Phase 3	2 days	Thu 5/2/13	Mon 5/6/13	86	0%	Technical Leads, Configuration/Functional Lead
93	Modify user guides to match specific characteristics of system (User Manual)	3 days	Thu 5/2/13	Tue 5/7/13	86	0%	Training Lead, Functional Expert, ODH SMEs
94	<b>Deployment of Phase 3</b>	<b>80 hrs</b>	<b>Thu 5/2/13</b>	<b>Thu 5/16/13</b>		<b>0%</b>	
95	Coordination of Phase 3 rollout with Department Staff	2 days	Thu 5/2/13	Mon 5/6/13	86	0%	Work Manager, ODH Project Manager
96	Deployment Phase 3 based on implementation process	5 days	Thu 5/9/13	Thu 5/16/13	91	0%	Technical Leads, Work Manager, ODH Project Manager, ODH Technical Lead
97	System training via e-learning and onsite on infrastructure, platform for Department staff	2 wks	Thu 5/2/13	Thu 5/16/13	86	0%	Training Lead
98	Implementation of train-the trainers of Department staff including live classroom training and supervision	2 wks	Thu 5/2/13	Thu 5/16/13	86	0%	Training Lead
99	<b>Acceptance of Phase 3</b>	<b>96 hrs</b>	<b>Thu 5/16/13</b>	<b>Tue 6/4/13</b>		<b>0%</b>	
100	Monitor the performance of the system	2 wks	Thu 5/16/13	Fri 5/31/13	96	0%	Help Desk Manager
101	ODH Approval of Phase 3 (Deliverable 32)	1 day	Fri 5/31/13	Mon 6/3/13	100	0%	Project Director, Work Manager, ODH Project Manager, ODH Business Team Lead
102	Provide onsite support as and when needed	2 wks	Thu 5/16/13	Fri 5/31/13	96	0%	Work Manager, Technical Leads
103	Provide final digital copies of all files, documents and other work artifacts (Deliverable 33)	1 day	Mon 6/3/13	Tue 6/4/13	101	0%	
104	<b>System Monitoring and Tweaking</b>	<b>640 hrs</b>	<b>Tue 3/12/13</b>	<b>Tue 7/2/13</b>		<b>0%</b>	
105	Provide technical support (Deliverable 35)	16 wks	Tue 3/12/13	Tue 7/2/13	67	0%	Help Desk Manager
106	Implement bug fixes and system modification as required (Deliverables 36, 37 & 38)	4 wks	Mon 6/3/13	Mon 7/1/13	101	0%	Technical Leads, Developer